



2014 YEARLY REPORT - JULY 1, 2015

PROGRESS AND HIGHLIGHTS

2014 has been a great year in the life of the church, where people's lives are moving forward and seeing progress as what we are doing together as a church.

Over the year, we have grown from 4 services in Club Panama to 3 services in Club Escape on Rembrandtplein, right in the centre of Amsterdam, with over 72 mid week connect groups.

Highlights this year have included our Easter Service at the Tropentheater and our Christmas Services at the RAI. Again this year, we've had the privilege of having significant guests speakers over, who have sown into our church. These included, but are not limited to, Dr Robi Sonderegger, John & Helen Burns and Dr Dave Martin, as well as Lee Burns and Robert Fergusson who gave incredible seminars.

In order to move the church forward, we have moved into a new venue and have changed some roles around within our key team.

HELPING PEOPLE

By far the greatest impact the church has, is the personal health and growth of the people who attend the church. We are looking into ways to be able to communicate the help and support that is given to people within the life of the church and those whose lives are being changed by the wisdom and power of God.

Beside this, we've taken another step forward in helping meet the needs of people in our city outside our church. Having partnered with Stichting Present volunteering to help people in need, we gave over 1000 hours of community service to people in need in Amsterdam. Over Christmas we gave over €7500 of food items to the Salvation Army and 50 food hampers to people in need. At Easter we gave over 500 food products to the Voedselbank and we have helped 30 women who are survivors of human trafficking in a government-run shelter, at ACM.

Outside of Amsterdam, we are sponsoring over 150 children in Uganda, supporting Vision Rescue in Mumbai, India for their work in releasing children from generational poverty and A21 who are taking great steps forward in the eradication of human trafficking.

FINANCIAL REPORT

Financially, our 2014 accounts are finalized as per the end of June 2015. They show an increase in income in 2014 of 39% compared to our 2013 accounts in which we had an income of €508K. The Expenses show an increase of 62% and the Net Result shows a decrease of 42% compared to 2013. Below is our 2014 financial report.

FINANCIAL FIGURES/ACCOUNTABILITY

The income of the Church mainly comes from Tithes and Offerings of the people that regularly attend the Church. Furthermore there is a yearly special offering called Heart for the House, set up for the future development of the Church, including things such as, purchase of equipment and acquiring venues for church activities or special projects.

Reporting Stichting Hillsong Amsterdam (x €1000)

	2012	2013	2014
Income	303	508	706
Expenses	-253	-409	-664
Net Result	50	99	42
Bank Balance	129	218	292
Consists of:			
Amounts to pay	-	-	30
Spendable cash (we can do that)	46	92	116
Planned Development	83	126	145

All accounts are annually checked and approved by an independent administration office. Yearly accounts need to be finalised and approved by the Board within 6 months of year-end. The Annual budgets are approved by the Board in the beginning of the year involved.

Richard van der Kolk

Pastor & General Manager

ANBI RELATED INFORMATION

Name:

Stichting Hillsong Church Amsterdam

Fiscal number:

822181058

Contact data:

See contact info on the website

Setting of the Board with the names:

The Stichting Hillsong Church Amsterdam (“the Church”) was founded on March 12, 2010 in Amsterdam. Shortly thereafter the Church was also registered as an ANBI (Algemeen Nut Beogende Instelling) foundation with the Dutch Tax Authorities. This means that a donor of money to the Church can, to the extent permitted by Dutch law, deduct that from their income or company tax.

Historically the Church was established as an initiative of Hillsong Church London, a registered UK charity and continues to have a close association with that church and other Hillsong churches throughout the world.

Board members are: Ray Newton, Adam Spies and Arjan Niemeijer.

Richard van der Kolk is given authority as Pastor and General Manager in Amsterdam.

All board members are only authorised to sign together with another board member.

All purchases by the Church above 1.000 euro are authorised by the Chairman of the Board.

The reporting of the Profit and Loss and Bank balances takes place on a monthly basis to the Board. There is contact with the Board on a regular basis.

REWARDING POLICY

The Church has 4 employees on the pay roll, with in total 3.6 full-time equivalent.

Employees remuneration is based on market conditions, in line with other benchmark Churches, equivalent roles in other organisations and in line with Dutch law and regulations. For this policy also external advice has been used.

PURPOSE

From Chamber of Commerce (number 34385885): Activities SBI-code: 94911 - Religious organization

Promoting the Christian religion by proclamation and promotion of the Gospel of God concerning his son the Lord Jesus Christ, as well as the preaching and teaching of the word of God by the Foundation in accordance with the statement of faith; Alleviating poverty in the Netherlands and other parts of the world, as well as the provision of support to help needy persons; Promoting education for the common good of the Church; Performing other charitable activities recognised as such by Dutch law and in accordance with the defined purpose.

REPORT OF ACTIVITIES

Within Hillsong the following activities are part of Church Life:

Sunday Services – 3 services each Sunday Connect groups – smaller fortnightly home groups

Teaching nights: Engage, Exchange, All About Jesus, Heart of Ministry Relationship seminars Parenting seminars Financial seminars

Leadership seminars

Pre – Marriage course

Social events: Valentine Parties, Summer Parties, Christmas parties

Baptisms

Welcome to Church nights

Youth Events / camp

Local community and overseas giving: support for the relief of poverty, other welfare assistance and development of Hillsong church ministry

These activities are in line with the purpose and the mission/vision of the Church which is set out on this website.